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Merton Council Children and Young People Overview and Scrutiny Panel

27 April 2021

Supplementary agenda

4	Covid-19 update	1 - 14
5	Departmental update	15 - 18

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Children and Young Person's Scrutiny Panel – 27th April 2021

Dr Dagmar Zeuner, Director of Public Health

Merton Public Health Intelligence

27th April 2021

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Summary key messages

London overview

• The current estimated London R value is between **0.8 and 1.1** (As of 16th Apr)

Cases (15th Apr – 21st Apr):

- 7 day case rate (all ages) **25.2 cases per 100,000** (up from 21.9 previous week).
- There were **54** new COVID cases in Merton.
- New COVID variant: estimated to be responsible for 100% of cases in Merton for week ending 14th Apr.
 Destination of the set of
- There were **2** new registered Merton COVID death for the week ending 9th Apr.
- In total Merton has seen 481 deaths due to COVID.

Testing (13th Apr – 19th Apr / pillar 2 PCR tests only – this excludes Lateral Flow tests):

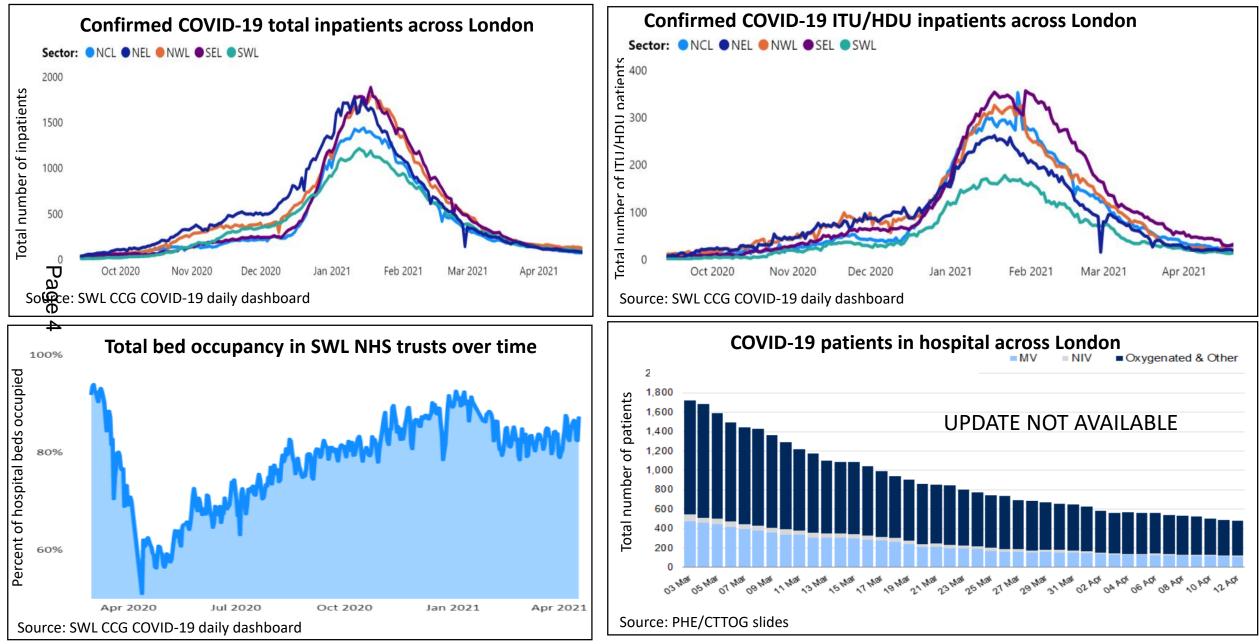
- 7 day testing rate 199.0 daily tests per 100,000 (up from 138.0 previous week)
- 7 day test positivity decreased to **0.6%**.

Positive cases per 100,000 and test positivity across London boroughs

For reporting period 01.04.2021 – 07.04.2021

Colour of box illustrates weekly cases per 100,000 for that week UPDATE NOT AVAILABLE Percentage of tests positive – all Positive tests per 100,000 Enf London ages (pillar 1+2, PCR only) Enf London population – all ages 14.1 19.7 0.8 1.2 (Pillar 1 + 2, PCR only) Hrw Wal Bar Hgy Wal Bar Hgy Hrw 27.5 23.7 10.8 17 1.1 1.3 0.8 Hlg Eal Brt Hck Red Cam Is Hav HIg Hck Hav Eal Brt Cam Isl Red 39.8 27.2 20.6 15.7 19.9 27.2 11.1 17 1.2 0.6 1.1 1.1 2 1.3 Page 1.8 1.7 Ham Ken Wsm Cit Twr New Brk Hsl Ken Brk Ham Cit Twr New Wsm **ω** 33.5 16.2 25.6 20 28 32.9 21 1.2 1.3 1.7 1.8 1.8 0.8 Rch Wns Swr Lsh BxI Grn Lam Lsh Rch Wns Swr BxI Lam Grn 11.4 21.3 20.7 22.1 10.1 8.2 13.9 1.3 1.5 1.2 0.8 0.6 0.8 0.7 Kng Mrt Crd Brm Kng Crd Brm Mrt 27.6 15 12.9 12 Key: 7-day positive test rate 0.8 Key: 7-day rate per 100,000 0.9 0.6 < 4.0% < 25.0 4.0% - 7.5% 25.0 - 50.0 Stn Stn ≥ 7.5% 50.1 - 150.0 12.6 Merton Merton 0.7 150.1 - 250.0 ≥ 250.0 Source: PHE/CTTOG slides Source: PHE/CTTOG slides

COVID-19 and NHS-related indicators for London (all figures are numbers unless stated) ^{27th April 2021}



Local analysis: COVID-19 cases and testing

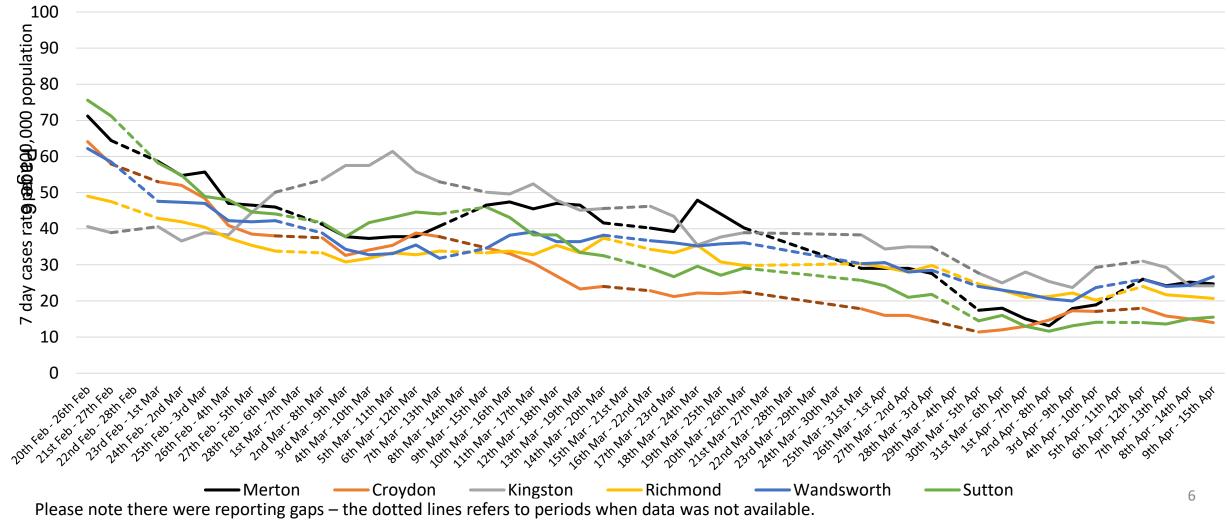




Rolling 7-day rate of confirmed positive cases per 100,000 population in Merton compared to other South West London boroughs (Pillar 1 & 2)

Source: PHE/PHEC Daily Report Reporting frequency: Daily

Key message: Merton has the 2nd highest rate of cases among SWL boroughs

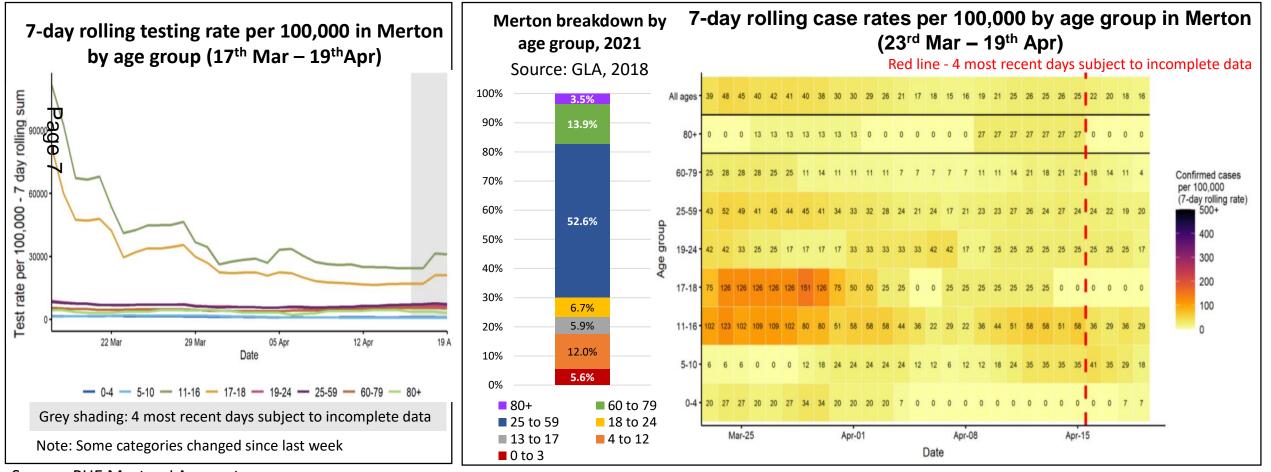


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7-day rolling COVID-19 cases and testing rates per 100,000 in Merton by age group over time (Pillar 2 PCR only)

Key messages

- Testing among school age pupils (11-18) have declined in the last few weeks since pupils returned to the class room. There will be close monitoring of this age group and activities around schools in the forthcoming weeks.
- Overall case rates have been low over the past few weeks.
- However, case rates in younger people aged 11-16 are decreasing at a slower rate, but it is important to note these case rates are based on small numbers.

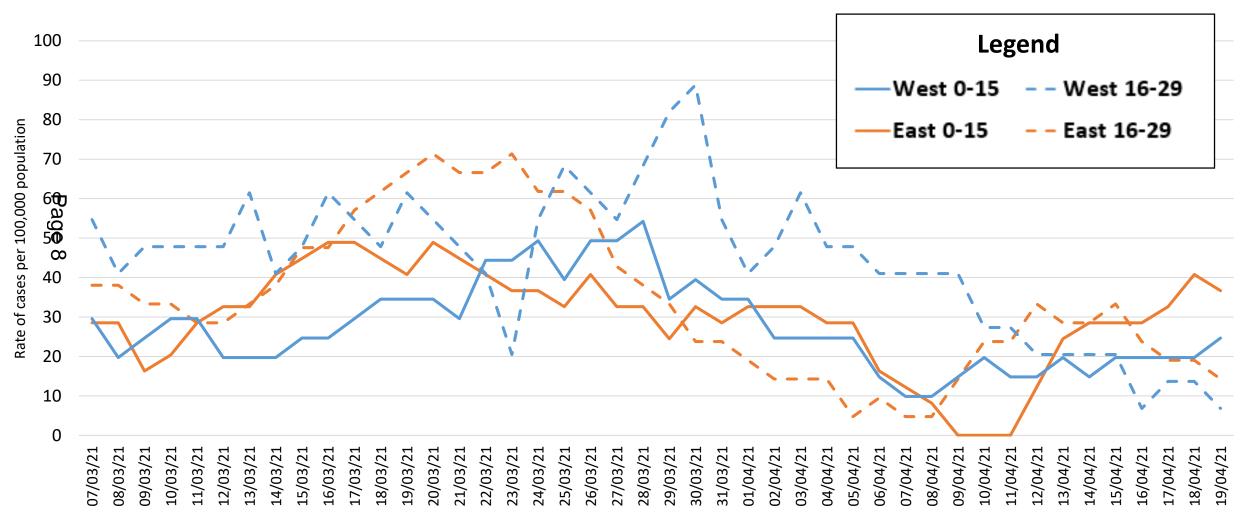


Source: PHE Merton LA report

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COVID-19 rate of cases per 100,000 7-day rolling rate among younger age groups in East and West Merton (Pillar 1+2, PCR+LFDs)

Source: PHE/PHEC Daily Report Reporting frequency: Daily

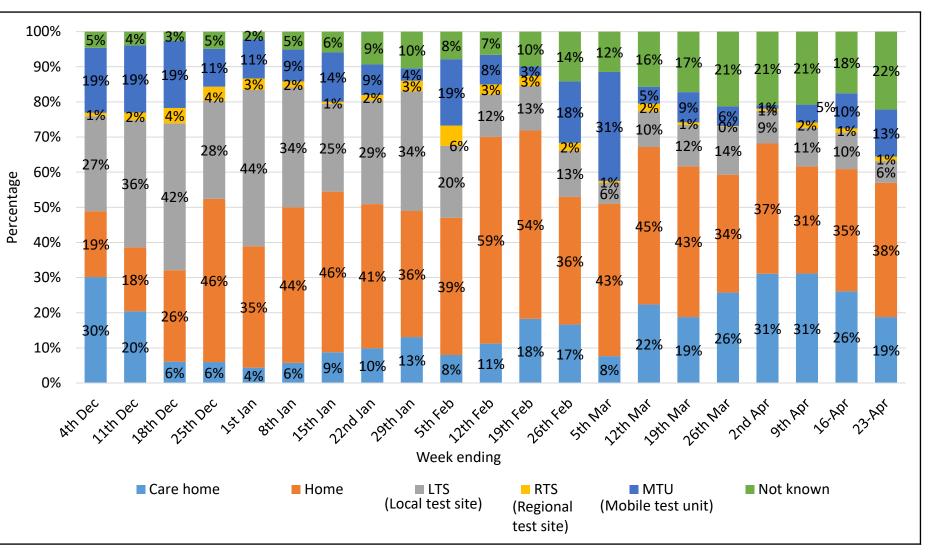


Source: PHE/Covid-19 Epidemiology in London

8

Key Messages:

- Between 18 -59% of tests in Merton residents are at home.
- This averages out at 39% over the 21 week period.
- MTU's account for
 between 1-31% of all
 Merton resident tests and
 2% over the 21 week time period.
- RTS account for 2% of tests during the 21 week time period (n=2,009)

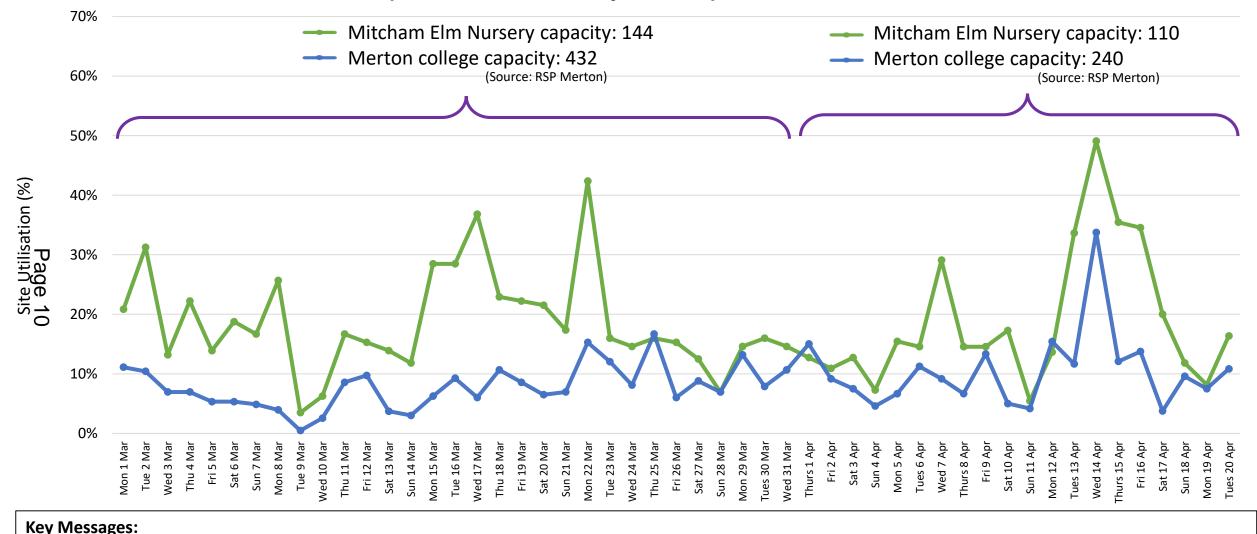


*Data for last few days not fully complete due to delay in reporting

Note: Only includes pillar 2 and PCR tests and is for tests and not persons, so multiple tests will likely exist

Source: PHE Power BI tool

Covid-19 PCR LTS Utilisation (17th Feb – 20th Apr 2021)



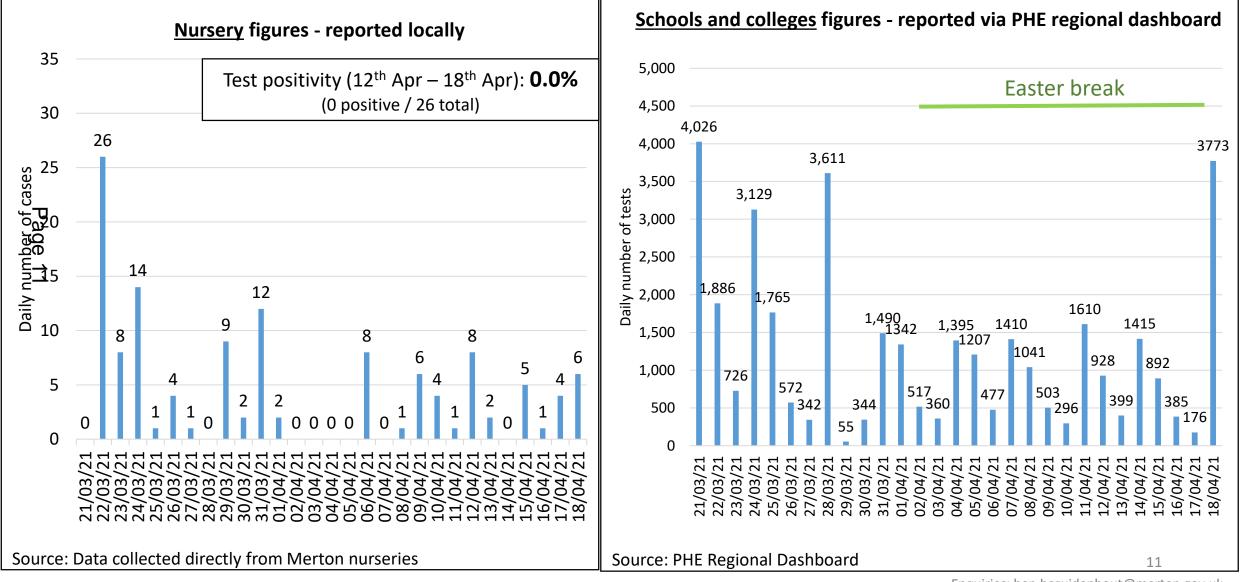
- Average test utilisation has dropped across both sites please note capacity was dropped on 1st Apr
 - Mitcham Elm Nursery: 78% (Jan) \rightarrow 36% (Feb) \rightarrow 19% (Mar/Apr)
 - Merton College: 36% (Jan) \rightarrow 8% (Feb) \rightarrow 8% (Mar) \rightarrow 11% (Apr)

Sources: Tests: Regional Dashboard (DHSC) / Capacity: RSP - LB Merton

For internal use only. Not for wider circulation

Daily number of completed LFDs in Merton schools, colleges, and nurseries

Figures reported locally and via PHE regional dashboard



Merton schools update





Key messages

Update

- Since 8th March all schools (primary, secondary, special schools and nursery classes) are open for all pupils (with the exception of students shielding up to 1st April)
- Schools (and school transport) continue to look to their updated risk assessments to ensure that measures are in line with government guidance to mitigate risk
- Systems of control remain in place face coverings expected to no longer be recommended from 17th May
- Continued coordination with LCRC for outbreak management
- Since 12th April all parents able to access wraparound and extra-curricular provision
- • $\frac{\sigma}{2}$ Holiday and after school clubs now open (with restrictions as per guidance)
- Indoor and outdoor sports competitions now permitted (with restrictions as per guidance)
- Local educational visits now permitted as of 12th April, residential visits no earlier than 17th May
 Attendance figures
- Pupil attendance since return has been good in the majority of schools.
- The average attendance (from the schools that completed the DfE return)on 20th April was 95.5%.

Key messages

Secondary schools

- Schools moved to home testing model (for pupils, following the first 3 onsite tests)
- Schools have retained small onsite ATS as per guidance
- Schools continue to provide pupils and staff with home LFD test kits to test twice weekly
- Positive LFDs are required to be followed up with a confirmatory PCR test within 2 days
 In line with national guidance, parents of pupils are also encouraged to test twice weekly

Primary schools

- Merton primary schools are providing home LFD test kits for staff to test twice weekly
- Positive LFDs are required to be followed up with a confirmatory PCR test within 2 days
- Pupils in primary schools are not conducting asymptomatic testing as per guidance. Parents of pupils encouraged to access home asymptomatic LFD testing as per national programme

CSF – Departmental Update

Presented to

Children and Young People's Scrutiny Panel

April 2021

Director's Update

Senior Management Team Updates

- Director appointment
- Interim arrangements
- Recruitment for Permanent Assistant Directors

Other Department Updates (including Education and Early Help)

- The Youth Justice Service has received its notification for the HMIP inspection. We are working within the service to prepare all the relevant documents and endence to showcase the work we have undertaken. The HMIP inspection will commence 17th May 2021 for 5 days.
- A formal HR consultation regarding the proposal to re-structure the CSC&YI division commenced on the 29th March 2021. The consultation phase is due to conse on the 21st May. All staff feedback received will be considered with a view to decide on a way forward and mobilise to a new structure with vacant roles filled by September 2021
- Transformation and recovery programme report to come to next OSP meeting
- Schools return updates
- Holiday and Food Programmes
- Early Help Strategy
- Updates from last OSP re Lavender Nursery/MMEP

Children's Social Care & Youth Inclusion Update

Demand for services

- The number of contacts and referrals received during the year is broadly the same as 2019/20.
- The last six months have seen a sustained period where the number of assessments completed each month is comparable with the short-term peaks of one or two months in previous years. Managers and practitioners report increased complexity of needs and issues arising.
- We are working with more children in the system. In March 2020, we worked with 397 children. This increased by 26% to 542 in March 2021.
- The number of children on plans has increased and is at higher levels that last year. However, we have seen a decrease in the number of children in our care.

Some possible hypothesis for the changes in demand include: • The increase in families worked with is at a lower level of

- The increase in families worked with is at a lower level of need in the context of most universal and some targeted services not being available during the pandemic.
 - A higher proportion than usual of children in our care turning 18. In October 2020, a total of 9 children turned 18.
 - During the pandemic we have worked with less unaccompanied asylum seeking children
 - In the Autumn 2020 care proceedings re-commenced after a period of stand-still. Merton has secured a number of permanence arrangements for children.

Management Actions:

17

- Continued focus on recruitment of additional social workers using the agreed short-term funding
- Temporary additional management capacity to support staff and oversee additional case work
- Maximisation of capacity within the Social Workers in Schools project
- Review of increased numbers of children with a child protection plan to clarify the factors underpinning this increase and opportunities to safely reduce the number of children with plans
- Review of alternative supports and interventions for children and families with lower levels of need
- Consideration of a Business Case for extension of the temporary funding arrangements for additional social workers

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